

METRO FLOOD DIVERSION AUTHORITY

Schedule Budget Categories	FY 2019 Q1 Budget Status Quo
DIVERSION CHANNEL & ASSOC. INFRASTRUCTURE	\$ 310,000
SOUTHERN EMBANKMENT & ASSOC. INFRASTRUCTURE	\$ 6,000
OTHER MITIGATION PROJECTS	\$ 245,000
IN-TOWN FLOOD PROTECTION	\$ 3,505,000
ENABLING WORK / OTHER	\$ 12,000
LAND ACQUISITION & MITIGATION	\$ 693,000
ENGINEERING & DESIGN FEES	\$ 1,240,000
PROGRAM MANAGEMENT\LEGAL\FINANCIAL\PROCUREMENT	\$ 1,535,000
CONTINGENCY	
DEBT SERVICE \ MAINTENANCE	\$ 912,000
Report Totals	\$ 8,458,000